

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XIII (Butuan City)**
3rd Floor - South Wing, Robinson's Place Butuan
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020
As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	a. Semi-Expendable - Office Equipment	Butuan	53.9 - Small Value Procurement	Oct. - Dec. 2020	N/A	Oct. - Dec. 2020	Oct. - Dec. 2020	GOP	145,000.00	145,000.00		Procurement of semi-expendable office equipment such as refrigerator, TV LED for queueing system, and others for Regional and CPR Office use.
100000100001000 310100100001000 310100100002000	b. Semi-Expendable - Furniture and Fixtures	Butuan	53.9 - Small Value Procurement	Oct. - Dec. 2020	N/A	Oct. - Dec. 2020	Oct. - Dec. 2020	GOP	260,000.00	260,000.00		Procurement of lateral filing cabinet, mobile pedestal and other furnitures of CPR and Regional Office use.
100000100001000 310100100001000	c. Semi-Expendable - Information and Communication Technology (ICT) Equipment and Devisces and Accessories	Butuan	53.9 - Small Value Procurement	Oct. - Dec. 2020	N/A	Oct. - Dec. 2020	Oct. - Dec. 2020	GOP	95,000.00	95,000.00		Procurement of ICT supplies and materials such as HD webcam, prepaid wifi and laser pointer used during webinar trainings/seminars and other ICT supplies for networking and structured cabling.
100000100001000 310100100001000	d. Other Supplies Expense	Butuan	53.9 - Small Value Procurement	Oct. - Dec. 2020	N/A	Oct. - Dec. 2020	Oct. - Dec. 2020	GOP	129,000.00	129,000.00		Other supplies and COVID essentials items/materials.
100000100001000 310100100002000 310300100001000	e. Other General Services	Butuan	NP 53.9 - Small Value Procurement	Oct. - Dec. 2020	N/A	Oct. - Dec. 2020	Oct. - Dec. 2020	GOP	120,000.00	120,000.00		Fabrication of cabinets/shelves in the Confidential Printing Room and writing counters in the CPR and Regional Office use.
							GRAND TOTAL		749,000.00	749,000.00		

Prepared by:



RODOLFO O. MAPOY JR., MPA
BAC Secretariat

Certified Funds Available:

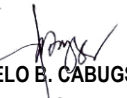

MADONNA G. DORMITORIO
Accountant III

Reviewed by:

CHERYLL P. ELICANO
BAC Chairperson

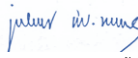

MADELENE T. AMANTE
BAC Vice Chairperson

Approved by:


ROTELO B. CABUGSA, MPA
Officer-in-Charge


KIM H. TELARMA
Member


LYRA A. VIAJAR
Member


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